V(A). Planned Program (Summary)

Program # 2

1. Name of the Planned Program

Family Economic Stability

2. Brief summary about Planned Program

Extension will continue an active work teams in the area of Family Economic Stability - family financial management.

Two Work Teams have been suspended due to focused programming by FCS professionals on campus and in county offices: •Healthy Homes - indoor air quality •Growing Strong Colorado Families

3. Program existence:

- New (One year or less)
- Intermediate (One to five years)
- Mature (More than five years)

4. Program duration:

- Short-Term (One year or less)
- Medium-Term (One to five years)
- Long-Term (More than five years)

5. Expending formula funds or state-matching funds:

- Yes
- No

6. Expending other than formula funds or state-matching funds:

- Yes
- No
V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

<table>
<thead>
<tr>
<th>KA Code</th>
<th>Knowledge Area</th>
<th>%1862 Extension</th>
<th>%1890 Extension</th>
<th>%1862 Research</th>
<th>%1890 Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>723</td>
<td>Hazards to Human Health and Safety</td>
<td>10%</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>801</td>
<td>Individual and Family Resource Management</td>
<td>50%</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>802</td>
<td>Human Development and Family Well-Being</td>
<td>20%</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>803</td>
<td>Sociological and Technological Change Affecting Individuals, Families, and Communities</td>
<td>5%</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>804</td>
<td>Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures</td>
<td>5%</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>805</td>
<td>Community Institutions, Health, and Social Services</td>
<td>10%</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>100%</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

V(C). Planned Program (Situation and Scope)

1. Situation and priorities

- Financial stability of families is the area of focus for non-nutrition FCS programming.
- Colorado families' financial instability includes increasing rates of bankruptcy, economic crises, loss of jobs, etc.
- Continued high levels of on-farm accidents exist, resulting in serious injury and disability. AgrAbility programming continues.

2. Scope of the Program

- In-State Extension
- In-State Research
- Multistate Research
- Multistate Extension
- Integrated Research and Extension
- Multistate Integrated Research and Extension

V(D). Planned Program (Assumptions and Goals)

1. Assumptions made for the Program

Assumptions for this program include:

- If given the opportunity to learn financial management skills, individuals and families will choose to practice those skills, resulting in increased financial stability
- Farm families who have access to information on coping with disabilities within their families will eagerly
put new knowledge to work.

2. **Ultimate goal(s) of this Program**

   Family Economic Stability programs will affect positive change in participants' financial knowledge and skills, contributing to their ability to avoid bankruptcy, economic crisis, loss of jobs, and other money-related difficulties. AgrAbility programs will help farmers avoid accidents and reduce incidence of serious injury and disability.

V(E). **Planned Program (Inputs)**

1. **Estimated Number of professional FTE/SYs to be budgeted for this Program**

<table>
<thead>
<tr>
<th>Year</th>
<th>Extension</th>
<th>Research</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1862</td>
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<tr>
<td>2015</td>
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</tr>
<tr>
<td>2016</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

V(F). **Planned Program (Activity)**

1. **Activity for the Program**

   Educational activities include:

   • Adoption of curriculum, training for agents and other service providers, educational programs on financial management for individuals and families.

2. **Type(s) of methods to be used to reach direct and indirect contacts**

   **Extension**

   **Direct Methods**

   - Education Class
   - Workshop
   - Group Discussion
   - One-on-One Intervention
   - Demonstrations
   - Other 1
   - Other 2

   **Indirect Methods**

   - Public Service Announcement
   - Billboards
   - Newsletters
   - TV Media Programs
   - Web sites
   - Other 1
   - Other 2
3. Description of targeted audience

Colorado families, including diverse and difficult-to-reach populations.

V(G). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) to be reached through direct and indirect contact

<table>
<thead>
<tr>
<th>Year</th>
<th>Direct Contact Adults</th>
<th>Indirect Contacts Adults</th>
<th>Direct Contacts Youth</th>
<th>Indirect Contacts Youth</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>150000</td>
<td>300000</td>
<td>1000</td>
<td>0</td>
</tr>
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<td>150000</td>
<td>300000</td>
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<td>2014</td>
<td>150000</td>
<td>300000</td>
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</tr>
<tr>
<td>2015</td>
<td>150000</td>
<td>300000</td>
<td>1000</td>
<td>0</td>
</tr>
<tr>
<td>2016</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

2. (Standard Research Target) Number of Patent Applications Submitted

<table>
<thead>
<tr>
<th>Year</th>
<th>2012:0</th>
<th>2013:0</th>
<th>2014:0</th>
<th>2015:0</th>
<th>2016:0</th>
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<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
</tr>
</tbody>
</table>

3. Expected Peer Review Publications

<table>
<thead>
<tr>
<th>Year</th>
<th>Research Target</th>
<th>Extension Target</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>0</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>2013</td>
<td>0</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>2014</td>
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<td>2015</td>
<td>0</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>2016</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
V(H). State Defined Outputs

1. Output Target

- AgrAbility workshops held.

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>0</td>
</tr>
</tbody>
</table>

- Trainings held in family financial management.

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>150</td>
<td>150</td>
<td>0</td>
<td>150</td>
<td>0</td>
</tr>
</tbody>
</table>

- Number of newsletters/publications distributed.

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>250000</td>
<td>250000</td>
<td>250000</td>
<td>250000</td>
<td>0</td>
</tr>
</tbody>
</table>

- Grant dollars (external) generated to support this program.

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
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<td>750000</td>
<td>750000</td>
<td>750000</td>
<td>0</td>
</tr>
</tbody>
</table>

- Number of individuals trained in agribility issues (dealing with disabilities on the farm/ranch.)

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>50</td>
<td>50</td>
<td>0</td>
<td>50</td>
<td>0</td>
</tr>
</tbody>
</table>

- Number of individuals trained in family financial management, financial management in later life, teen financial management, and other family finance programs.

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>150</td>
<td>200</td>
<td>200</td>
<td>200</td>
<td>0</td>
</tr>
</tbody>
</table>

- Number of volunteers supporting this program

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
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<td></td>
<td>30</td>
<td>30</td>
<td>30</td>
<td>30</td>
<td>0</td>
</tr>
</tbody>
</table>

- Numbers of partnering agencies supporting this program

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
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<td></td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>0</td>
</tr>
</tbody>
</table>
## V(I). State Defined Outcome

<table>
<thead>
<tr>
<th>O. No</th>
<th>Outcome Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Percent of participants demonstrating change in knowledge of financial management.</td>
</tr>
<tr>
<td>2</td>
<td>Percent of participants intending to change behavior and/or reporting change in attitudes regarding financial management.</td>
</tr>
<tr>
<td>3</td>
<td>Percent of participants in financial management training demonstrating change in behavior.</td>
</tr>
<tr>
<td>4</td>
<td>Percent of families indicating improvement in financial health due to changes based on skills learned in financial management trainings.</td>
</tr>
<tr>
<td>5</td>
<td>Percent of individuals demonstrating increase in knowledge regarding strategies for dealing with disabilities on the farm or ranch.</td>
</tr>
<tr>
<td>6</td>
<td>Percent of participants in AgrAbility workshops reporting change in behavior regarding coping with disabilities on the farm/ranch.</td>
</tr>
<tr>
<td>7</td>
<td>Percent of workshop alumni who report enhanced quality of life as the result of AgrAbility training.</td>
</tr>
</tbody>
</table>
Outcome # 1

1. Outcome Target

Percent of participants demonstrating change in knowledge of financial management.

2. Outcome Type:
   - Change in Knowledge Outcome Measure
   - Change in Action Outcome Measure
   - Change in Condition Outcome Measure

   2012: 75  2013: 75  2014: 75  2015: 75  2016: 0

3. Associated Knowledge Area(s)
   - 723 - Hazards to Human Health and Safety
   - 801 - Individual and Family Resource Management
   - 802 - Human Development and Family Well-Being
   - 803 - Sociological and Technological Change Affecting Individuals, Families, and Communities
   - 804 - Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial
   - 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)
   - 1862 Extension
   - 1862 Research

Outcome # 2

1. Outcome Target

Percent of participants intending to change behavior and/or reporting change in attitudes regarding financial management.

2. Outcome Type:
   - Change in Knowledge Outcome Measure
   - Change in Action Outcome Measure
   - Change in Condition Outcome Measure

   2012: 60  2013: 60  2014: 60  2015: 60  2016: 0

3. Associated Knowledge Area(s)
   - 723 - Hazards to Human Health and Safety
   - 801 - Individual and Family Resource Management
   - 802 - Human Development and Family Well-Being
4. Associated Institute Type(s)

☐ 1862 Extension
☐ 1862 Research

**Outcome # 3**

1. **Outcome Target**

Percent of participants in financial management training demonstrating change in behavior.

2. **Outcome Type**:

☐ Change in Knowledge Outcome Measure
☐ Change in Action Outcome Measure
☐ Change in Condition Outcome Measure

|---------|---------|---------|---------|--------|

3. **Associated Knowledge Area(s)**

☐ 723 - Hazards to Human Health and Safety
☐ 801 - Individual and Family Resource Management
☑ 802 - Human Development and Family Well-Being
☐ 803 - Sociological and Technological Change Affecting Individuals, Families, and Communities
☐ 804 - Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial
☐ 805 - Community Institutions, Health, and Social Services

4. **Associated Institute Type(s)**

☐ 1862 Extension
☐ 1862 Research

**Outcome # 4**

1. **Outcome Target**

Percent of families indicating improvement in financial health due to changes based on skills learned in financial management trainings.
2. Outcome Type:

- Change in Knowledge Outcome Measure
- Change in Action Outcome Measure
- Change in Condition Outcome Measure


3. Associated Knowledge Area(s)

- 723 - Hazards to Human Health and Safety
- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 803 - Sociological and Technological Change Affecting Individuals, Families, and Communities
- 804 - Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial
- 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)

- 1862 Extension
- 1862 Research

Outcome # 5

1. Outcome Target

Percent of individuals demonstrating increase in knowledge regarding strategies for dealing with disabilities on the farm or ranch.

2. Outcome Type:

- Change in Knowledge Outcome Measure
- Change in Action Outcome Measure
- Change in Condition Outcome Measure

2012:70 2013:70 2014:70 2015:70 2016:0

3. Associated Knowledge Area(s)

- 723 - Hazards to Human Health and Safety
- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 803 - Sociological and Technological Change Affecting Individuals, Families, and Communities
- 804 - Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial
- 805 - Community Institutions, Health, and Social Services
4. Associated Institute Type(s)

- 1862 Extension
- 1862 Research

**Outcome # 6**

1. Outcome Target

Percent of participants in AgrAbility workshops reporting change in behavior regarding coping with disabilities on the farm/ranch.

2. Outcome Type:

- Change in Knowledge Outcome Measure
- Change in Action Outcome Measure
- Change in Condition Outcome Measure

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>50</td>
<td>50</td>
<td>50</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

3. Associated Knowledge Area(s)

- 723 - Hazards to Human Health and Safety
- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 803 - Sociological and Technological Change Affecting Individuals, Families, and Communities
- 804 - Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial
- 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)

- 1862 Extension
- 1862 Research

**Outcome # 7**

1. Outcome Target

Percent of workshop alumni who report enhanced quality of life as the result of AgrAbility training.

2. Outcome Type:

- Change in Knowledge Outcome Measure
- Change in Action Outcome Measure
- Change in Condition Outcome Measure

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>0</td>
</tr>
</tbody>
</table>
3. Associated Knowledge Area(s)

- 723 - Hazards to Human Health and Safety
- 801 - Individual and Family Resource Management
- 802 - Human Development and Family Well-Being
- 803 - Sociological and Technological Change Affecting Individuals, Families, and Communities
- 804 - Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial
- 805 - Community Institutions, Health, and Social Services

4. Associated Institute Type(s)

- 1862 Extension
- 1862 Research

V(J). Planned Program (External Factors)

1. External Factors which may affect Outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)
- Other

Description

Individuals' ability to attend fee-for-service programs may be impacted by economic downturns. Extension's ability to provide programming and scholarships for these programs may be affected if appropriations continue to decrease and staff is lost. Absence of a Family Resource Specialist limits agents' access to research-based information they can share with Coloradans. A recent search for this position was unsuccessful; however, the position has been advertised again and Extension looks forward to welcoming a colleague in this vital position.

V(K). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- After Only (post program)
- Retrospective (post program)
Before-After (before and after program)

☐ Time series (multiple points before and after program)

☒ Case Study

☐ Comparisons between program participants (individuals, group, organizations) and non-participants

☐ Comparisons between different groups of individuals or program participants experiencing different levels of program intensity.

☒ Comparison between locales where the program operates and sites without program intervention

☐ Other

Description

Regular pre-post evaluations are used. Formative evaluations are often used during programs to adjust focus and direction. Case studies are used to clearly demonstrate impact.

2. Data Collection Methods

☒ Sampling

☐ Whole population

Survey (Mail, Telephone, On-Site).

☐ Mail

☐ Telephone

☒ On-Site

Interview

☐ Structured

☐ Unstructured

☒ Case Study

☒ Observation

☐ Portfolio Reviews

☒ Tests

☐ Journals

☐ Other

Description

Pre-post tests. Standard survey methods.